

**EXECUTIVE SUMMARY**

**Additional Funding  
Larkdale Elementary School, Lauderhill  
Single Point of Entry  
Project No. P.001832**

**PROJECT OVERVIEW:**

<b>Type of Contract:</b>	<b>Construction Services Minor Project (CSMP)</b>
<b>Contractor:</b>	<b>Grace &amp; Naeem Uddin, Inc.</b>
<b>Authorization to Proceed Date:</b>	<b>TBD</b>
<b>Budget:</b>	<b>See Below</b>

**GENERAL OVERVIEW:**

At the December 5, 2017 School Board Operational Meeting, the Board approved the rejection of all bids for Construction that were received for ITB 17-178C (agenda item JJ-4). Following the rejection of bids by the Board, a Construction Services Minor Project proposal was received from Grace & Naeem Uddin, Inc. in the amount of \$306,000 for the Single Point of Entry improvements at Larkdale Elementary School. This proposal is less than the prior proposal of \$307,226 that was rejected.

The proposal from Grace & Naeem Uddin, Inc. exceeds the available funds and requires additional funding to proceed with this scope. Heery recommends that the Board approve additional funding in the amount of \$289,410.

The original overall project budget for the Single Point of Entry improvements at Larkdale Elementary School is \$60,000. Of this amount, the pre-bid construction budget is \$42,900 and the pre-bid construction contingency is \$4,290 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from Grace & Naeem Uddin, Inc. was for \$306,000. This proposal is \$263,100 over the pre-bid construction budget [\$306,000 (proposal amount) - \$42,900 (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$26,310 [\$30,600 (10% value of proposal) - \$4,290 (pre-bid construction contingency)].

The total requested increase to the overall project budget for Single Point of Entry is therefore \$289,410 (\$263,100 + \$26,310). This will result in a revised overall project budget of \$349,410 for Single Point of Entry.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).